



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos por
Gasto Clasificación Administrativa



DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2024.

Concepto	Aprobado	Ampliaciones/(Reducciones)	Egresos		Pagado	Subejercicio
			Modificado	Devengado		
Órgano Ejecutivo Municipal Ayuntamiento	\$2,960,000,000.00	\$644,372,504.00	\$3,604,372,504.00	\$2,504,546,255.04	\$2,487,433,465.52	\$1,099,826,248.96
PRESIDENCIA MUNICIPAL	\$105,147,132.00	\$175,792.00	\$105,322,924.00	\$72,823,805.24	\$72,823,805.24	\$32,499,118.76
SINDICATURA	\$4,000,000.00	\$1,200,000.00	\$5,200,000.00	\$2,360,207.32	\$2,360,207.32	\$2,839,792.68
SECRETARIA PARTICULAR	\$1,875,984.00	-\$658,964.00	\$1,217,020.00	\$513,234.56	\$513,234.56	\$703,785.44
HACIENDA Y TESORERIA MUNIC	\$375,158,490.48	\$146,635,747.04	\$521,794,237.52	\$333,485,041.00	\$319,584,404.16	\$188,309,196.52
UNIDAD DE TRANSPARENCIA	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00
GERENCIA DE GABINETE	\$56,000,000.00	\$4,000,000.00	\$60,000,000.00	\$41,520,753.84	\$41,301,289.80	\$18,479,246.16
RELACIONES PUBLICAS	\$19,700,000.00	\$66,600,265.04	\$86,300,265.04	\$76,061,834.96	\$75,298,290.84	\$10,238,430.08
SECRETARIA GENERAL	\$30,020,367.68	\$4,348,000.00	\$34,368,367.68	\$21,694,551.96	\$21,281,591.96	\$12,673,815.72
COMISARIA DE SEGURIDAD PUI	\$44,000,000.00	\$7,868,832.00	\$51,868,832.00	\$42,637,713.56	\$42,637,713.56	\$9,231,118.44
IMPLAN	\$1,876,000.00	\$0.00	\$1,876,000.00	\$1,313,815.40	\$1,313,815.40	\$562,184.60
ORGANO INTERNO DE CONTRC	\$200,000.00	\$0.00	\$200,000.00	\$13,279.92	\$13,279.92	\$186,720.08
FOMENTO DEPORTIVO	\$20,000,000.00	-\$90,000.00	\$19,910,000.00	\$12,018,929.60	\$11,938,753.60	\$7,891,070.40
ARTE Y CULTURA	\$17,780,000.00	-\$2,415,020.00	\$15,364,980.00	\$7,887,999.64	\$7,866,586.32	\$7,476,980.36
EDUCACION	\$5,200,000.00	\$872,000.00	\$6,072,000.00	\$2,845,607.56	\$2,845,607.56	\$3,226,392.44
ITEJ	\$800,000.00	\$0.00	\$800,000.00	\$130,690.16	\$130,690.16	\$669,309.84

DESARROLLO URBANO Y OBRA	\$249,967,867.48	\$291,542,946.72	\$541,510,814.20	\$350,533,638.12	\$350,533,638.12	\$190,977,176.08
PROTECCION CIVIL	\$4,240,000.00	\$7,164,340.00	\$11,404,340.00	\$7,881,601.32	\$7,881,601.32	\$3,522,738.68
OFICIALIA MAYOR ADMINISTRATIVA	\$1,618,399,625.56	\$113,235,121.20	\$1,731,634,746.76	\$1,230,869,409.48	\$1,230,862,834.76	\$500,765,337.28
PROVEEDURIA	\$152,222,628.00	\$12,490,552.00	\$164,713,180.00	\$134,965,147.48	\$134,965,147.48	\$29,748,032.52
DESARROLLO HUMANO Y PROCESOS	\$2,599,904.96	\$0.00	\$2,599,904.96	\$735,934.24	\$735,934.24	\$1,863,970.72
ITEM	\$1,216,000.00	-\$379,000.00	\$837,000.00	\$412,740.00	\$412,740.00	\$424,260.00
SERVICIOS PUBLICOS MUNICIPALES	\$229,919,999.84	-\$7,346,108.00	\$222,573,891.84	\$155,296,078.68	\$153,706,442.64	\$67,277,813.16
PROMOCION ECONOMICA	\$19,528,000.00	-\$872,000.00	\$18,656,000.00	\$8,544,241.00	\$8,425,856.56	\$10,111,759.00
Total del Gasto	\$2,960,000,000.00	\$644,372,504.00	\$3,604,372,504.00	\$2,504,546,255.04	\$2,487,433,465.52	\$1,099,826,248.96